



Baptist HOMES SOCIETY

BAPTIST HOMES SOCIETY ANNUAL REPORT
2018-2019

Making strides toward a compassionate future

OUR MISSION

Our mission is to provide the highest quality of living for all those we serve, while uplifting one person at a time.

OUR VISION

Seniors in our community will experience the most fulfilling life possible.

OUR VALUES

Faith ~ Rooted in our heritage, we are called to express Christian love for all, to be a witness to God's love, to be responsible members of our community, and good stewards of all the resources which have been entrusted to us.

Benevolence ~ Combining sound fiscal management with the highest quality of services, we offer as many of our services to those in financial need as is consistent with prudent stewardship.

Service ~ We are called to excellence in our service. We believe in growth which responds to current needs, anticipates the challenges of the future, and enhances the basic values and character of our ministry. Every person who is a part of our family—including residents, employees, families, volunteers, and visitors—is to be treated in a loving, respectful manner consistent with our Christian teachings about the special value of each individual. We strive to foster self-esteem and integrity among all members of our family.

Ethics ~ Our high regard for Christian ethical behavior is to be reflected throughout the organization including relationships with residents, their families, employees, communities, and those with whom we do business.

Wellness ~ We affirm the right of all individuals in our communities to achieve their highest level of wellbeing in mind, body and spirit. We are committed to providing an environment that encourages and supports the components of wellness: physical, emotional, spiritual, social, intellectual, and community.

2 senior living
campuses with
625 employees

735 people served
daily in our Baptist
Homes Society
communities

911 people
provided with short
and long-term
rehabilitation or
skilled nursing care

5,822 gifts given to
support the work of
the Baptist Homes
Foundation

36 individuals
completed training
through our paid
Certified Nursing
Assistants program

Over 1,375 people
from the area served
through educational
or social
programming

\$5.1 million
provided to residents
as benevolent care
and underfunded
support

1,440 wellness
events and activities
provided annually
for residents and
staff

800 hours of
training for staff
in dementia care,
wound care, CPR,
and more

200 or more
volunteers logging
more than
9,000 hours

Partner with more
than 6 agencies
to provide job
preparedness and
safety training

More than 20
health, community,
and senior
living industry
partnerships

FROM THE PRESIDENT & CEO



As Baptist Homes Society grows and evolves, I am energized by the vibrant future we're building. With the continued dedication of our Board of Directors, the commitment of our strategic partners, and the trust of residents, staff and families, we will continue to make strides toward our vision.

Baptist Homes Society's mission statement, which was updated

six years ago and is thoughtfully reviewed every year, remains pertinent. We are focused on building a future where older adults are able to experience the most fulfilling life possible. We work to ensure that every individual in our care is appreciated and cared for as a unique creation of God.

I am particularly excited about the many strides we have taken in the last few years to expand our services. When Providence Point opened its doors nearly ten years ago, we were proud to bring the future of senior living to our region. As the expansion of that campus got under way a few years ago, we continued to set the standard. Last fiscal year, we completed Providence Chapel which has added a new dimension to the spiritual component of our wellness programming. We also broke ground for our new Hamilton Tower and launched upgrades and expansion of our dining venues and common spaces. Now, as construction of

Hamilton Tower nears completion, we continue moving forward, offering a fulfilling lifestyle to more older adults.

Not all of our projects in 2018-2019 involved bricks and mortar. Many of the changes happening within the post-acute care and skilled nursing environments are in response to challenges and changes within the healthcare system. Baptist Homes Society communities have proactively updated procedures and guidelines to assure our continued success into the future. As verified through our CMS star ratings, inclusion in preferred provider networks, and consistently positive resident satisfaction surveys, the healthcare residences at Providence Point and Baptist Homes continue to demonstrate that our reputation for quality, compassionate care is well-deserved.

Throughout this report you will see, thanks to the dedication of everyone who supports our mission, we are making strides toward a compassionate future. We thank you for your ongoing support and faith in Baptist Homes Society. With God's blessings, we will continue to move forward, and hope you will join us on our journey.

A handwritten signature in black ink, appearing to read 'Alvin W. Allison, Jr.' The signature is fluid and cursive, with a long horizontal line extending to the right.

Alvin W. Allison, Jr.
President & Chief Executive Officer

OUR LEADERSHIP



(Above) Members of the BSS/BHS and Baptist Homes Foundation boards: (Front) K. Craig Trout, Jeff Tindall, Kathleen Stewart, Michelle Brennfleck, Brian Gongaware and Cathy Luck; (back row) Karen Timko, Bill Presutti, Catherine Grant, Rich Caruso, James Frantz, Donna Kell, Erin Stinner, Larry Jackley, Ray Kozlowski, Frank Petrich, Jacqueline Ruple, Dr. Julia Wilcox, Ed John and Mary Jo Corsetti. (Not shown: Ross Bevevino, Phipps Hoffstot, Janet Kirk, Viken Mikaelian, and Jack Owen.)



2018-2019 Board of Directors*

Michelle Brennfleck
 Laurie Butler
 Rich Caruso
 Brian Gongaware
 Donna Kell
 Dale Killmeyer, *Treasurer*
 Janet Kirk
 Ray Kozlowski
 Frank Petrich, *Secretary*
 Bill Presutti
 Erin Stinner, *Vice Chair*
 Karen Timko
 Jeff Tindall, *Chair*
 K. Craig Trout

*Members also serve as Baptist Senior Services Board of Directors.

Baptist Homes Foundation Board of Directors

Ross Bevevino	Cathy Luck, <i>Treasurer</i>
Mary Jo Corsetti	Viken Mikaelian
James Frantz, <i>Chair</i>	Jack Owen
Catherine Grant, <i>Secretary</i>	Jacqueline Ruple
Phipps Hoffstot	Kathy Stewart, <i>Vice Chair</i>
Larry Jackley	Jeff Tindall, <i>Society Chair, ex officio</i>
Ed John	Dr. Julia Wilcox

Baptist Homes Foundation Board Advisors

Irene Clark	Wilma McNeese
Brian Gongaware	Bob Patton
Carl Grefenstette	Charles J. Queenan, Jr.
Joe Irwin	Marilou Rubright
Scott Keffer	Becky Surma
Sam Kramer	John Viehman

FROM THE BOARD OF DIRECTORS

Baptist Homes Society (BHS) relies on the expertise of members of the BHS Board of Directors who also serve as Directors for Baptist Senior Services. The Baptist Homes Foundation (BHF) Board, which functions as the primary conduit for all of our charitable work, also has a Board of Directors and Board Advisors that play key roles.

This large group of talented, dedicated people make it possible for Baptist Homes Society to achieve the ambitious goals of its strategic plan. They help to create opportunities for older adults to live their lives fully, with enhanced wellness, quality care, and independence. The members also help steer the organization towards a sustainable future and ensure that Baptist Homes Society has adequate resources to advance its mission and attain goals, such as:

- Development of a Palliative Care Center of Excellence on both campuses, with the support of a grant from the McElhattan Foundation.
- Growth of initiatives, such as Providence Home Care and Baptist Management Services to optimize services to residents of our communities and the surrounding region.

- Access to tools and implementation of standards that ensure that Baptist Homes and Providence Point are able to maintain their reputation for high quality care as recognized by Centers for Medicare and Medicaid Services (CMS), Highmark High-Performing Facilities, and other rating systems.
- Investigation into feasibility of added opportunities for service and growth.
- Sharing of BHS expertise through partnerships, management services, and consultancy.

We are very pleased with the many successes achieved during the 2018-2019 fiscal year, and commend everyone involved, especially the volunteers and supporters, staff and family who work tirelessly in support of the Baptist Homes Society mission. We're confident that we will continue to make strides toward a compassionate future.



Jeff Tindall
Chairman of the Board, 2016-2019

MEMBERSHIPS & AFFILIATIONS

American Baptist Homes and
Caring Ministries

Dementia Friends

LeadingAge

LeadingAge PA

Health Care Council of Western Pennsylvania

International Council on Active Aging

LSP

Life Options Pittsburgh

Southwestern Pennsylvania
Partnership on Aging (SWPPA)

Pennsylvania Assisted Living Association
(PALA)

Pennsylvania Coalition of Affiliated
Healthcare & Living Communities (PACAH)

Pennsylvania Directors of
Nursing Association

South Hills Chamber of Commerce

South West Communities
Chamber of Commerce

STANDING FIRM



View of Baptist Homes campus in 1931

Baptist Homes Society was founded in 1910 as a cooperative effort of 90 American Baptist Churches, to provide services to both orphaned children and older adults. Since those origins more than a century ago, the organization has continued to grow and respond to the needs of the community. An intermediate care unit was added to the home for widows and orphans in the 1960s. Shortly after the orphanage ministry was phased out, work on Baptist Manor, the first HUD-financed project in Pittsburgh's South Hills, was begun. Change and growth continued with the addition of an expanded nursing center and chapel at Baptist Homes and, in 2009, with the opening of Providence Point, and addition of a chapel on that campus last year.

Today, Baptist Homes Society is an affiliated independent legal entity of Baptist Senior Services and operates its two senior living communities under the trade names of Baptist Homes and Providence Point. Both campuses provide a full continuum of care. Baptist Homes Society is also licensed to operate as a Continuing Care Retirement Community (CCRC), also known as a Life Plan Community, in addition to offering fee-for-service care at both campuses.

ABOUT BAPTIST HOMES SOCIETY



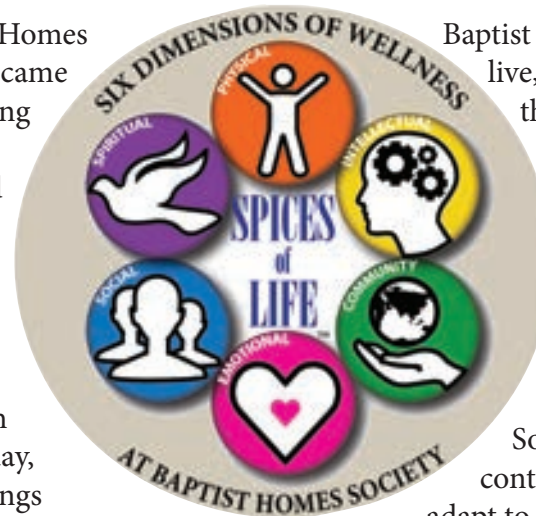
Baptist Homes Women's Auxiliary members at the Spring Luncheon

members of area Baptist Churches responded to the needs of widows and orphans in the community. As time went on, the organization added healthcare services for seniors and discontinued service to orphans. To provide for the growing number of residents, a group of caring church members created the Women's Auxiliary. Today, the Auxiliary no longer mends curtains or hangs draperies, but their role as volunteers, fundraisers, and friends is as important as ever.

Baptist Homes Society is committed to helping people live their best possible lives. Staff and volunteers provide excellent care, Christian compassion, and opportunities to attain the highest possible levels of wellness. To support that effort, Baptist Homes Society developed six dimensions of wellness which serve as a

Throughout its 109 years, there have been countless changes in the services and amenities offered through Baptist Homes Society. However, one thing has remained constant for the organization—its person-centered focus.

Baptist Homes Society came into being when



guide to ensure that residents have access to a fulfilling lifestyle that supports their emotional, spiritual, physical and mental well-being. Residents, staff, families and volunteers are all encouraged to participate in wellness activities. Programs for residents focus on various overlapping dimensions of wellness. We even reach out to the larger community through educational, social, and wellness activities. Events such as the Senior Health & Wellness Fair, the Caregiver Series, and continuing education sessions focus on helping seniors live their best possible lives.

Baptist Homes and Providence Point invite all who live, work, and serve, to be part of a community that understands that every person is a member of our family, and all are to be treated in a loving, respectful manner consistent with our Christian teachings.

By remaining focused on our mission and vision, Baptist Homes Society will continue to adapt to changes and evolve over time, planning thoughtfully to not only meet the expectations of our residents, but to stay ahead of trends and be a leader in senior living and care in our region.



Volunteers enrich the lives of our residents in countless ways.

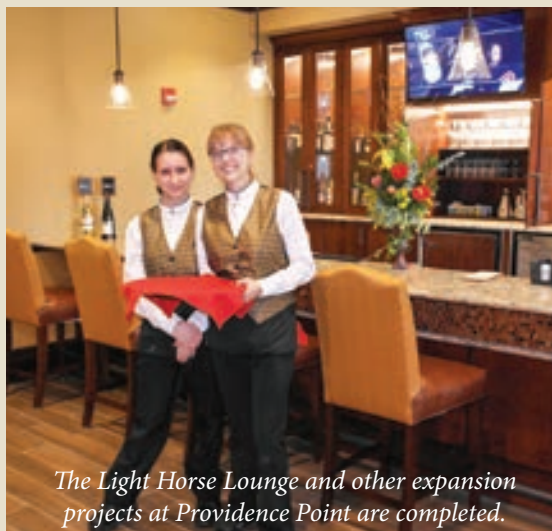
THE 2018-2019 YEAR IN REVIEW



Hamilton Tower nears completion.

Several of the accomplishments of this past fiscal year were part of long-term strategic goals. Construction of Hamilton Tower at Providence Point, which is now nearing completion, was part of the overall plan for Providence Point created in 2001. As Hamilton Tower moved from drawing board to brick-and-mortar building, several associated projects were also completed to accommodate the growth. From expanded dining areas to improved information technology services, the community prepared for the additional 100+ people who will be moving into the 70-unit apartment tower later in 2019.

Baptist Homes also made capital improvements including new energy-efficient



The Light Horse Lounge and other expansion projects at Providence Point are completed.

indoor and outdoor lighting, and entry doors that provide easier resident access.

To ensure that we continue to offer high quality care and services, Baptist Homes Society relies on a robust Quality Assurance and Performance Improvement (QAPI) plan. Several strategic QAPI goals were completed—or near completion—at the end of fiscal year 2018-2019. An online learning program for in-service, orientation, and continuing education was implemented. The online training capabilities will replace much of the current in-service and orientation education, providing a more flexible, time-saving, and adaptable training program.



Resident involvement in clubs, groups, and activities continues to grow.

QAPI also supports a Culture Change Committee tasked with incorporating the organization's person-centered philosophy into all aspects of living within our communities. The group identified physical and operational updates, and made communication modifications to ensure resident dignity, independence and person-centered care. Protocols and training for a Center of Excellence in Palliative Care are also being developed.

Baptist Homes Society expanded its digital capabilities in several areas. The information technology department implemented Internet updates to increase speed and improve online reporting as well as prepare for a new "email for all" system.



Our priceless volunteers enjoy an afternoon picnic in appreciation of their service.

Marketing and resident communications are also changing. Baptist Homes Society has expanded its social media and digital marketing, making more resources available online. Web inquiries for employment and services are more popular than ever. The online event registration is also growing in popularity.

Baptist Homes Society developed a new Caregiver Series that is being offered at the Mt. Lebanon Public Library and Castle Shannon Community Library. Attendance at the free continuing education and community center wellness programs also continues to grow.

One of the challenges Baptist Homes Society faces, as do many healthcare-related



Providence Home Care offers support to help residents remain independent and active.

businesses in the region, is the shortage of trained healthcare workers. New recruitment and retention efforts, compensated Certified Nursing Assistant training programs, relationships with area technical schools and colleges, and other initiatives have been put in place to meet these challenges.

Baptist Homes Society is also exploring opportunities to serve the community in other areas where need is determined. From home care to managing/consulting services, Baptist Homes Society and Baptist Senior Services have identified initiatives to serve the region's burgeoning senior population. Providence Home Care and Baptist Management Services, two of



Board members regularly meet and talk with residents.

these initiatives, have already become vital components of the organization's menu of services. Though they are separate business entities, their missions align with our vision of helping seniors experience the most fulfilling life possible.

Baptist Senior Services/Baptist Homes Society President & CEO Al Allison, Jr., was honored by his peers as the Pennsylvania Coalition of Affiliated Healthcare & Living Communities (PACAH) CEO of the Year for 2018. His leadership during the expansion and growth of the organization, his long-term involvement as chairman of the Healthcare Council of Western PA, and his involvement with PACAH were all cited as reasons for the recognition.



COMMITMENT TO CARE

Baptist Homes Society is a catalyst for improving the lives of older adults in our region. Though our primary focus is the people who live and work within our communities, our commitment to care for older adults goes well beyond the walls of Baptist Homes and Providence Point. Tracking our community impact and outreach is not an easy task. Our residents, staff, volunteers and administrators are involved in the broader community in countless ways, and touch the lives of many people.

In fiscal year 2018-2019, Baptist Homes Society provided more than \$4.2 million in benevolent care offsetting Medicaid shortfalls and underwriting shortfalls in third-party reimbursements. An additional \$890,000 was provided to cover costs for those living in our Personal Care Residences whose funds have been depleted and who are no longer able to pay the full cost of their care. In our 109 years of service, Baptist Homes Society has never asked anyone to leave because their assets have been depleted through no fault of their own. Through the work of our Foundation, and through generous donors and friends, we are able to continue this legacy.

Our outreach efforts continue to strengthen. From free continuing education programs for healthcare professionals to caregiver seminars in local libraries, Baptist Homes Society reaches out to families in our area, and invites them in as well, for training, education and social events.

SOCIAL ACCOUNTABILITY REPORT

- Benevolent and Under-compensated Care and Services.....	\$5,106,629
Baptist Homes Society's commitment to provide benevolent care has been unwavering. No senior who has outlived his or her resources has ever been asked to leave our communities due to an inability to pay for services. The charitable and under-compensated care we are able to provide annually is always a challenge, yet it remains at the core of our mission and vision.	
- Educational Programming and Community Health and Wellness	\$55,668
Baptist Homes and Providence Point regularly open their doors to serve as training and observation sites to many healthcare educators. Our expert staff are also invited to provide educational programs for students and senior living and healthcare professionals. Our educational programs also reached more than 1,000 seniors at community centers, libraries, and other venues.	
- Flu Shots	\$20,318
Each year, residents, staff and volunteers are encouraged to take advantage of flu shots which are administered for free by our staff at the beginning of flu season.	
- Employee Appreciation Fund	\$324,246
The Employee Appreciation Fund provides families and others with the opportunity to honor the employees of Baptist Homes Society. Every dollar raised is directed annually to all full-time, part-time and casual non-executive employees on both campuses.	
- Quality of Life Programming	\$267,288
In fulfilling our mission of providing the highest quality of living for those we serve, we ensure that residents have access to physicians, services and social events by providing access, transportation and opportunities. We also address the health and wellness needs of caregivers, staff and families, offering programming such as nutrition information, transitions in care and grief support.	
-Community Support.....	\$20,194
Baptist Homes Society receives many blessings from community service groups, families, foundations and other organizations who align with our mission. In turn, we support them and others throughout the year. Food collections, fund-raisers and donations, large and small, are made to groups such as the Alzheimer's Association, Humane Animal Rescue and South Hills Interfaith Ministries.	
- Regional Investment and Involvement.....	\$211,300
Baptist Homes Society supports the communities it serves through participation in and contributions to their events and programs. We also work closely with local officials and support municipal services through payments in lieu of taxes (PILOT).	
- Volunteers—our most precious resource	\$210,107
Volunteers assist residents, work at special functions, offer their expertise as members of the Board of Directors and give generously to the organization—sharing precious time, talent and resources. In the last fiscal year, we estimate that more than 170 volunteers donated over 8,400 hours to benefit the seniors we serve. We consider their contributions priceless.	
Total 2018-2019 Fiscal Year.....	\$6,215,750



BAPTIST HOMES FOUNDATION

Since 1910, Baptist Homes Society has never asked anyone living within our senior communities to leave because they can no longer afford to pay for their care. This legacy began with the vision and generosity of our founders, and remains at the core of our mission.

Baptist Homes Foundation (BHF) was established to promote the mission, vision and values of Baptist Homes Society and serve as its fundraising arm. During this past fiscal year, we raised funds for our current capital and endowment campaign, as well as gifts to the Employee Appreciation Fund. Due to the continued support of the Samaritan Fund for Resident Assistance, we were able to provide more than \$5 million in benevolent and under-compensated care, the highest annual amount in our 109-year history.

Our organization's legacy of compassionate care continues to grow because of ongoing support from our donors, who give generously and sacrificially. Gifts help us to enrich the lives of our residents. Much of what we do would not be possible without donor support of the Baptist Homes Foundation efforts each year.

We are grateful to the individuals and organizations listed on the following pages. Your generous and compassionate support makes it possible for Baptist Homes Society to continue its mission and ministry.

FOUNDATION HIGHLIGHTS FOR 2018-2019 FISCAL YEAR

- Baptist Homes Foundation (BHF) raised nearly \$1.2 million in cash, pledges and non-cash gifts in support of our mission.
- Celebrated Providence Chapel's first year of service on January 20, 2019, as the *Campaign to Build Providence Chapel & Endow the Baptist Homes Society Chaplaincy Program* and has received nearly \$2.8 million in commitments.
- The 26th Annual Baptist Homes Foundation Charity Golf Invitational netted more than \$122,000, the best year on record.
- \$324,246 in gifts were contributed to the 2018 Employee Appreciation Fund (EAF) campaign—a new record. Year-end gifts were received by 582 employees for their dedication to our residents.
- Received the sixth \$50,000 installment of a 10-year, \$500,000 pledge for the Baptist Homes campus.
- Received an \$80,000 grant award from B.K. Simon Family Charitable Foundation for activities staff.
- Received five estate/trust distributions totaling \$127,000.
- Received two grants from The McElhattan Foundation to launch our Palliative Care Center of Excellence initiative.
- Received a \$22,000 grant from The Treadway Foundation for the Samaritan Fund for Resident Assistance.
- Received a \$15,000 grant to cover three vital sign monitors from the Caroline Fredricka Holdship Charitable Trusts through the PNC Charitable Trusts Grant Review Committee.
- Received an \$8,175 grant from Snee-Reinhardt Charitable Foundation to fund the conversion of 15 bathtubs in Baptist Manor.
- Increased the number of IRA Charitable Rollover gifts, with 45 distributions totaling more than \$95,000.
- Participated in #GivingTuesday, a global social media initiative promoting online giving.
- Presented the third annual PRN Dining Services Staff Scholarship to four employees in Spring 2019.
- Conducted our annual donor recognition event with a luncheon at LeMont Restaurant, which was underwritten by two donors.
- Received twelve distributions totaling nearly \$4,000 from mineral rights in Monongalia County, WV.
- Received continued support from the Baptist Homes Auxiliary.
- More than 165 of our employees contributed to the Samaritan Fund for Resident Assistance through our Many Hands, One Heart employee giving campaign.

BAPTIST HOMES FOUNDATION 2018-2019 DONOR REPORT • July 1, 2018-June 30, 2019

Donor names are listed by status at the time the gifts were made. Bookable pledges are listed at face value in the fiscal year the commitment is made.

We acknowledge those who have attained membership in Baptist Homes Foundation's giving societies. Membership is based on calendar year contributions, so the names of those who have given at these levels more recently may not be listed here. We invite you to consider membership in our giving societies.

Samaritan Society members are individuals who have named Baptist Homes Foundation as a beneficiary of a bequest, a life

insurance policy, a life income gift such as a charitable trust, or a charitable lead trust.

President's Circle members are individuals who make annual contributions that total \$1,000 or more that qualify for a federal charitable income tax deduction.

This list does not include gifts that are not deductible for charitable federal income tax purposes, though we are also grateful for such contributions. You may also contribute through United Way, Contributor Choice Code No. 233.

\$100,000-\$499,999

Estate of Charlotte Grace Pischke

\$50,000-\$99,999

B.K. Simon Family Charitable Foundation

George H. Campbell, Lillian S.

Campbell & Mary S. Campbell Fdn.

McElhattan Foundation

Elizabeth and John Surma

\$25,000-\$49,999

Mrs. Donna R. Laughlin

\$10,000-\$24,999

Baptist Homes Auxiliary

Caroline Fredricka Holdship Charitable Trust through the PNC Charitable Trust Review Committee

HealthDirect Pharmacy Services

Mr. & Mrs. R. Drew Kistler

PJ Dick Incorporated

Mr. & Mrs. Charles J. Queenan, Jr.
rlps Architects

The Treadway Foundation

Estate of Altha A. Zeiler

\$5,000-\$9,999

Anonymous

AdvantageCare Rehabilitation, Inc.

Albert & Beatrice Hyatt Charitable Trust

Mr. & Mrs. Alvin W. Allison, Jr.

Civil & Environmental Consultants, Inc.

Mr. & Mrs. Carl A. Colteryahn, Jr.

First Baptist Church of Pittsburgh

First National Bank of Pennsylvania

Mr. Craig G. Ford

Mr. James T. Frantz

Gallagher Home Health Services

Mr. Gary Hitechew

Mr. & Mrs. Joe R. Irwin

Mrs. Florence L. McElhattan

Mr. & Mrs. Carl W. Schrock

Snee-Reinhardt Charitable

Foundation

UPMC Health Plan

Mr. & Mrs. James P. Welch

\$2,500-\$4,999

Anonymous (2)

Anna Graff Trust

Mr. & Mrs. William A. Barati

BNY Mellon Community Partnership

Brace Flooring L.P.

Mr. & Mrs. John A. Buchanan

Mr. & Mrs. Edward J. Canton

Mr. & Mrs. Joseph Carson

Mrs. Irene N. Clark

Cura Hospitality LLC

Dollar Bank

Mr. Roger DuBois &

Ms. Charlotte Capozzoli

William Ira Johnson, Maude

Florence Johnson, and Elma

Frances Johnson Memorial Fund

Fire Fighter Sales & Service

Mr. & Mrs. Theodore C. Hardy

Mrs. Susan R. Helm

Mr. & Mrs. Robert I. Hossli

Miss Harriet W. Kistler

Mr. Richard D. Klaber

McKinley Carter Wealth Services

Medline Industries, Inc.

Mr. & Mrs. William J. Mehaffey

Miller Consulting

MMC Land Management

Mrs. Ann M. Parr

Mr. & Mrs. Spencer I. Radnich, Jr.

Ms. Nancy Jean Seifert

Mrs. Margaret Cary Smith

Dr. & Mrs. Jan D. Smith

BAPTIST HOMES FOUNDATION 2018-2019 DONOR REPORT • July 1, 2018-June 30, 2019

\$2,500-\$4,999 (continued)

Spectrum Consultants, Inc.
Mrs. Kathleen A. Stewart, JD, AIF
Dr. & Mrs. Dennis H. Stull
TEDCO Construction Corp.
Pastor Jeff Tindall & Ms. Karen S. Timko
Transport U, LLC
TUDI Mechanical Systems, Inc.
Rev. Dr. Richard E. &
Rev. Carol E. Visser
Mr. & Mrs. Robert K. Wagner

\$1,000-\$2,499

Anonymous (5)
Air Duct Maintenance, Inc.
Estate of Lillian F. Allison
Mr. & Mrs. Richard L. Anderson
Mr. & Mrs. Egil Aukrust
Mr. & Mrs. Michael Back
Baker Tilly Virchow Krause, LLP
Mr. William A. Bartolotta
Beatrice A. McGuire Trust
Mr. and Mrs. William J. Beggs
Mr. & Mrs. Benno A. Bernt
Mr. & Mrs. David E. Berry
BLACKBURN'S
Mr. Michael J. Blackwell
Hon. & Mrs. Alan N. Bloch
Mr. & Mrs. John J. Bosley, III
Mrs. Martha M. Bosley
Mark & Michelle Brennfleck
Mr. Robert L. Brimmer
Buchanan Ingersoll & Rooney, PC
Dr. & Mrs. Eric Bucher
Mrs. Roberta Budd

Mr. Richard J. Northway &
Ms. Laurie E. Butler
Mrs. Vinny Butz
Ms. Dorothea Campbell
Mr. & Mrs. Raymond A. Capo
Mr. Ralph J. Carrington
Mr. Richard D. Caruso
Castle Shannon Shop'n Save
Mr. Ronald J. Chesnos
Mrs. Mary Lou Christie
Mr. & Mrs. George W. Cochrane
The Columbus Foundation/
Interim Healthcare
Dr. & Mrs. Cleon L. Cornes
Rev. & Mrs. Richard W. Davies
Mr. & Mrs. William J. Dempsey
Estate of Helen N. Dermanis
Mr. & Mrs. Raymond Dorsey
Ms. Kathleen LoMonte Dougherty
Ms. Peggy Doyle
Mr. Robert E. Dunbar
East Mahoning Baptist Church
Mr. & Mrs. Paul C. Emery
Mr. & Ms. Steven F. Faeth
Mr. & Mrs. Julian Falk
Mr. Ronald W. Feller
Mr. & Mrs. James R. Ferry
First Baptist Church of Monroeville
Fort Pitt Capital Group
Mr. & Mrs. Brent V. Foster
Mr. & Mrs. Anthony R. Frick
Ms. Dina J. Fulmer
Mr. & Mrs. Robert I. Furst
Mr. & Mrs. George E. Garber
Ms. Mary Frances Gargotta

Mr. & Mrs. Brian T. Gongaware
Mr. Carl G. Grefenstette
Dr. & Mrs. James D. Hall
Mr. & Mrs. Richard D. Hayes, Jr.
Mr. & Mrs. Worth M. Helms
Henderson Brothers Inc.
Ideal Integrations
Mr. & Mrs. Larry W. Jackley
Dr. Edward W. Jew, Jr.
Estate of Barbara A. Johnson
Ms. Karen K. Johnson
Johnson Controls
The Kell Group, LLC
Mrs. Shirley R. Kernan
Mr. & Mrs. Donald J. Killmeyer
Mr. & Mrs. David G. Kirch
Mrs. Janet D. Knepper
Mr. & Mrs. Robert W. Kocent
Mr. & Mrs. Robert C. Kortner
Mr. Raymond F. Kozlowski, Jr.
Mr. Lang Kraye &
Ms. Helen Aldisert
Ms. Maryanne M. Lasko
Laurel Capital Corporation
Mrs. Sally Lindsay
Mrs. Jacqueline R. Lioon
Mrs. Jean Lochner
Mr. & Mrs. Wilfred A. Luck
Mr. & Mrs. Andrew J. Marcinko
Mr. & Mrs. James H. McAnulty, Jr.
Mrs. Nancy F. McSteen
Mr. & Mrs. Richard Meyerson
Mrs. Carol Miller
Ms. Janet L. Misko
Mr. & Mrs. David S. Mitchell

Mobilex USA
Mrs. Eileen L. Moore
Ronald D. & Jean K. Morelli
Mr. & Mrs. Thomas E. Morton
Mr. & Mrs. Howard M. Mulert
Mrs. Rosalie M. Murrer
Mr. Jay Robert Myers
Ms. Marinell Nagel
North Hills Community Baptist
Church
Mr. & Mrs. Ronald L. Oakes
Ms. Jean M. O'Hara
Mr. & Mrs. R. Stanton Over
Mrs. Nancy C. Park
Ms. Bernice Passaretti
Mr. & Mrs. Robert F. Patton
Peters Creek Baptist Church
Frank A. Petrich, Esq., CFP
Mrs. Jean M. Pfennigwerth
Mrs. Natalie B. Phillips
Mr. & Mrs. Donald J. Platt
Mr. & Mrs. Richard J. Ponzio
Providence Point Resident Council
Quest Diagnostics
Ms. Stella T. Ravish
Mr. & Mrs. Edward L. Reichard
Mr. & Mrs. David Rice
Mr. & Mrs. Karl Ringer
Ms. Agnes Rocher
Mr. Harry R. Rydstrom
Mr. Kevin E. Santora
Mr. Paul W. Schaughency
Ms. Claudia J. Scheibel
Mrs. Joan L. Scheinholtz
Mr. Ronald H. Scott

BAPTIST HOMES FOUNDATION 2018-2019 DONOR REPORT • July 1, 2018-June 30, 2019

\$1,000-\$2,499 *(continued)*

Mr. & Mrs. John D. Simon
 Mr. & Mrs. Stanley Skirboll
 Mrs. Eileen E. Slater
 Mr. & Mrs. Charles L. Smithers
 Mrs. Ann Snyder
 Mr. & Mrs. Leroy E. Snyder
 Mr. Philip L. St. Moritz
 Stalwart Insurance Agency
 Mr. & Mrs. John W. Stephen
 Mr. Bobb M. Stevens
 Ms. Janice L. Strickler
 Mrs. Joyce K. Taylor
 Mr. & Mrs. Michael A. Tehan
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 Mrs. Lois M. Wholey
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 Mr. Robert T. Winston
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 Ms. Carol A. Ammons
 Mrs. Yvonne R. Amos
 Mrs. Nancy A. Anderson
 Ms. Jean C. Barker
 Mrs. Joanne B. Beyer
 Ms. Louanne Brunenmeister
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 Mr. & Mrs. Richard C. Chesnos
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 Ms. Mary Jo Corsetti
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Continued on next page

BAPTIST HOMES FOUNDATION 2018-2019 DONOR REPORT • July 1, 2018-June 30, 2019

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 Julia Wu Wilcox, MD
 Ms. Stacy Yankura

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OUR FISCAL RESPONSIBILITIES

In 2020, Baptist Homes Society will mark its 110th anniversary as a faith-based organization providing quality, compassionate care for older adults. The longevity of the organization, and its solid reputation, are only possible because of the mission-focused people who lead, work at, volunteer for, and support the organization.

As the anniversary approaches, Hamilton Tower will officially open, Providence Home Care and Baptist Management Services will continue to expand, and we will begin exploring extensive improvements for the Baptist Homes campus—always with a focus on our mission.

Baptist Homes Society is keeping pace—and often leading the way—as the senior living market and healthcare services change around us.

During the fiscal year ending June 30, 2019, the Board of Directors and management of Baptist Homes Society were able to move ahead with several planned changes and improvements to the two campuses thanks to the prudent stewardship of our financial resources. Operations continued to be stable as work on Providence Chapel was completed and construction of Hamilton Tower began.

Although the Baptist Homes campus is an older community, it has been well-maintained over the years. Our commitment to be responsive to the needs of the seniors in our community means that maintenance and capital improvement projects are always included in our long and short-term planning processes.

Construction of Hamilton Tower is a long-term strategic goal that is nearing completion.

BAPTIST HOMES SOCIETY AND AFFILIATED CORPORATION
CONSOLIDATED FINANCIAL STATEMENTS FOR FISCAL YEAR 2018-2019

ASSETS	2019	2018
Current assets	\$24,529,235	\$24,157,610
Assets whose use is limited	19,572,170	38,684,705
Investments	2,163,364	2,078,988
Property and equipment—net	188,133,692	154,565,554
Other assets	3,026,673	7,743,406
TOTAL ASSETS	\$237,425,134	\$227,230,263
LIABILITIES AND NET ASSETS		
Current liabilities	\$9,580,296	\$8,999,516
Long-term debt	164,591,341	154,310,564
Resident deposits and deferred entrance fees	129,951,943	129,282,891
Other liabilities	7,256,657	6,251,604
Net assets	<73,955,103>	<71,614,312>
TOTAL LIABILITIES AND NET ASSETS	\$237,425,134	\$227,230,263
OPERATING REVENUE	2019	2018
Through all facilities, we generated revenue from resident services of	\$45,778,978	\$43,828,038
For supporting services provided we received	1,217,946	1,239,355
Net assets released from restrictions used for operations	120,156	129,996
All revenue from these services totaled	47,117,080	45,197,389
OPERATING EXPENSES		
Administrative, resident and general services	\$37,181,182	\$35,665,422
Building and equipment depreciation	6,305,471	6,060,043
Amortization of financing and marketing costs	—	1,062,641
Interest on our indebtedness	8,114,922	8,173,732
All of the expenses totaled	51,601,575	50,961,838
The loss from operations was	<4,484,495>	<5,764,449>
NON-OPERATING ACTIVITY		
<Increase> Decrease in future service obligation	4,022,068	<\$1,720,890>
Contributions, events and bequests	1,163,729	1,309,376
Investment gain <loss> from endowment and other funds	180,020	231,935
Fundraising expenses	<291,078>	<351,944>
Change in value of interest rate swap	<1,202,490>	<552,784>
Other	<376,486>	<9,089>
Total non-operating activity	3,486,095	<1,032,530>
Increase <decrease> in net assets	<\$998,400>	<\$6,796,979>

OUR TIME LINE

March 26, 1910

“The Baptist Orphanage and Home Society of Western Pennsylvania” was incorporated in West Newton, PA.

1915

The organization moved to a new location in Mt. Lebanon, PA.

1926

Two children's cottages were added to the campus.

1943

A Women's Auxiliary was formed.

1951

A residential wing and intermediate care unit were built.

1964

The Nursing Center was completed.

1979

Baptist Manor, the first HUD project in Pittsburgh's South Hills, opened.

1985

A four-story addition to the Nursing Center opened.

1988

A chapel was built at Baptist Homes

September 12, 2009

Providence Point celebrated its grand opening.

2010

Baptist Homes Society celebrated its 100th Anniversary.

2018

Providence Chapel was completed.



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Baptist Senior Services
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www.baptisthomessociety.org

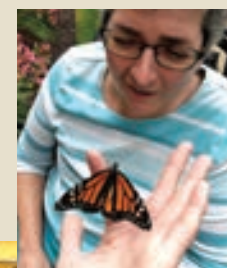
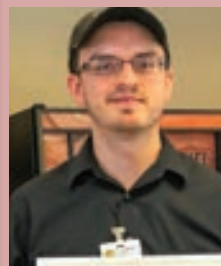
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Baptist Homes
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Pittsburgh, PA 15234-1419
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Baptist Manor
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Pittsburgh, PA 15234-1419
412-563-6566
www.baptisthomes.org

Providence Point
500 Providence Point Boulevard
Pittsburgh, PA 15243
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www.providencepoint.org

**Providence Point Healthcare
Residence**
200 Adams Avenue
Pittsburgh, PA 15243
412-489-3560
www.providencepoint.org



Baptist Homes Society is a not-for-profit charitable organization, founded in 1910, which today serves people of all faiths. We provide health care, housing, and supportive services at our Baptist Homes and Providence Point campuses, including independent living, personal care, nursing, rehabilitative services and memory support. We are registered with the Pennsylvania Department of State, Bureau of Charitable Organizations.



Baptist Homes Society serves all people regardless of race, color, creed, religion, sex, national origin, age, familial status, handicap or disability.

We are an equal opportunity employer.

